

Total KASS Debt 2005-06 -2009-10 £000

| | Secured - Client | Unsecured - Client | Unsecured - Sundry | Health - Secure | Health - Unsecure | Total |
|--------------------------------------|-------------------------|---------------------------|---------------------------|------------------------|--------------------------|--------------|
| 2005-06 | 2,901.0 | 7,599.3 | 1,405.5 | 2,683.2 | 5,798.3 | 20,387.3 |
| 2006-07 | 3,353.6 | 8,008.6 | 395.5 | 83.1 | 8,683.9 | 20,524.8 |
| % Movement (05/06 to 06/07) | +16% | +5% | -72% | -97% | +50% | +1% |
| 2007-08 | 3,598.3 | 7,861.9 | 450.0 | 2,770.5 | 3,846.8 | 18,527.6 |
| % Movement (06/07 to 07/08) | +7% | -2% | +14% | +3,234% | -56% | -10% |
| 2008-09 | 4,607.8 | 9,677.7 | 933.6 | 4,743.6 | 2,901.1 | 22,863.8 |
| % Movement (07/08 to 08/09) | +28% | +23% | +107% | +71% | -25% | +23% |
| 2009-10 (Feb) | 5,088.4 | 10,844.6 | 547.2 | 1,798.6 | 2,752.1 | 21,031.0 |
| % Movement (08/09 to current) | +10% | +12% | -41% | -62% | -5% | -8% |
| % Movement (05/06 to current) | +75% | +43% | -61% | -33% | -53% | +3% |